

<b>Funding / Spend Items</b>	<b>Alwoodley</b>	<b>Harewood</b>	<b>Wetherby</b>	<b>Total</b>
New Allocation for 2013-14	7,439.00	6,899.00	6,161.00	20,499.00
Total available for new schemes in 2013-14	7,439.00	6,899.00	6,161.00	20,499.00
<b>Approved 2013-14 Schemes</b>				
Lifestyle & Multi Sport Activities	387.60	-	-	387.60
Leadership Awards	290.00	-	-	290.00
Family Sport & Active Lifestyles Activity	1,000.00	-	-	1,000.00
Girls Rugby at Wetherby RUFC	-	300.00	300.00	600.00
Challenge 14	-	950.00	950.00	1,900.00
Northcall Nights	2,840.00	-	-	2,840.00
Autism Support Group	-	-	1,000.00	1,000.00
Informal football session at Allerton High School	1,370.60	-	-	1,370.60
Outdoor Pursuits - Rock Climbing	-	-	616.00	616.00
Urban Artists	1,550.80	-	-	1,550.80
<b>Total Projected Spend 2013-14 New Schemes</b>	<b>7,439.00</b>	<b>1,250.00</b>	<b>2,866.00</b>	<b>10,004.20</b>
<b>Budget for 2013-14</b>	<b>7,439.00</b>	<b>6,899.00</b>	<b>6,161.00</b>	<b>20,499.00</b>
<b>Remaining Budget Unallocated</b>	<b>-</b>	<b>5,649.00</b>	<b>3,295.00</b>	<b>8,944.00</b>